

Efficiency Savings 2009-10

Appendix 4

2009/10
£'000

SAVINGS IDENTIFIED

Council Wide

Alternative methods of service delivery	75
Business process change	0
Postage review	0
Purchase of Second Hand Vehicle	60
Insurance Saving	61
Sale of Industrial Units	10
OD Support to Redditch	8
	<u>214</u>

Legal and Democratic

Share of Equalities and Diversity with Redditch	4
	<u>4</u>

E-Government

Share disaster recovery with Redditch	0
	<u>0</u>

Planning and Environment

Savings on stationery from advertising	4
Additional income from licensing	10
	<u>14</u>

Financial Services

Accountancy Restructure	41
Benefits additional claims processed	65
Audit Restructure	27
	<u>133</u>

Street Scene & Community

Framework contract - play areas - capital cost reduction	5
Additional gym income to target	100
Framework contract - play areas - staff time savings	3
Catering at Dolphin Centre - Improved Contract Processes	22
Restructure Dolphin Centre	50
Service reviews - Grounds Maintenance and Street Cleansing	44
	<u>224</u>

Total Efficiency Savings

589